

Table 1: 2008-09 Provision Outturn Returns for NI Departments, Current Expenditure

	Final Plan £ million	Provisional Outturn £ million	Underspend (-) / Overspend (+) £ million	% Underspend / Overspend
DARD	242.1	239.3	-2.9	-1.2%
DCAL	111.3	109.3	-1.9	-1.7%
DE	1,803.1	1,787.6	-15.5	-0.9%
DEL	697.2	698.9	+1.7	+0.2%
DETI	188.9	187.0	-1.9	-1.0%
DFP	207.2	205.3	-1.9	-0.9%
DHSSPS	4,158.2	4,141.6	-16.6	-0.4%
DOE	133.9	133.2	-0.7	-0.5%
DRD	433.2	431.2	-2.0	-0.5%
DSD	529.5	531.9	+2.4	+0.5%
OFMDFM	62.8	61.3	-1.5	-2.3%
NIA	47.1	45.1	-2.0	-4.2%
FSA	8.9	8.6	-0.4	-4.1%
AOCC	1.5	1.4	-0.0	-3.4%
NIAO	9.1	8.5	-0.6	-6.7%
NIAUR	0.3	0.2	-0.0	-7.6%
TOTAL	8,634.2	8,590.4	-43.8	-0.5%

Table 2: 2008-09 Provision Outturn Returns for NI Departments, Capital Investment

	Final Plan £ million	Provisional Outturn £ million	Underspend (-) / Overspend (+) £ million	% Underspend / Overspend
DARD	101.7	108.6	+6.9	+6.8%
DCAL	43.1	42.8	-0.3	-0.7%
DE	200.8	199.0	-1.8	-0.9%
DEL	37.8	31.9	-5.9	-15.6%
DETI	23.1	22.6	-0.6	-2.5%
DFP	29.2	29.0	-0.1	-0.5%
DHSSPS	202.3	202.0	-0.3	-0.2%
DOE	-3.9	-3.9	-0.0	-1.2%
DRD	600.0	621.4	+21.4	+3.6%
DSD	229.2	227.8	-1.3	-0.6%
OFMDFM	4.0	3.1	-0.9	-23.2%
NIA	2.5	2.2	-0.3	-11.8%
FSA	0.1	0.0	-0.0	-17.6%
AOCC	0.0	0.0	-0.0	-4.9%
NIAO	0.3	0.2	-0.1	-25.7%
NIAUR	0.0	0.0	-0.0	N/A
TOTAL	1,470.3	1,486.9	+16.6	+1.1%