

£million

Northern Ireland ESF Programme: Proposal 40% Intervention Rate

Priority/activity	Accountable Department	(a) Total Expenditure 2007-2013	(b) EU Income	(c) Matched Funding 60%
Priority 1 : Helping People into sustained employment				
Community Sector project delivery	DEL	156,000,000	62,400,000	93,600,000
Innovative Partnership activity	DEL	8,000,000	3,200,000	4,800,000
Priority Total		164,000,000	65,600,000	98,400,000
Priority 2 : Improving workforce skills and adaptability				
Apprenticeships (PTT Programme)	DEL	67,000,000	26,800,000	40,200,000
Adult Upskilling (PTT Programme)	DEL	49,000,000	19,600,000	29,400,000
Priority Total		116,000,000	46,400,000	69,600,000
Priority 3 Technical Assistance				
Programme Support	DFP / DEL	5,000,000	2,000,000	3,000,000
Priority Total		5,000,000	2,000,000	3,000,000
Programme Total		285,000,000	114,000,000	171,000,000