



FREEDOM OF INFORMATION ACT 2000
FOI REF: 12872
DATE: 10 MAY 2007

I am writing to confirm that the Land and Property Service has now completed its search for the information which you requested on 16th April 2007

A copy of the information is enclosed (see Appendix 1).

If you feel that the information we have provided does not fully meet your request please contact us at [02890 251557] in the first instance.

You have the right to request a formal review by the Department within two calendar months of the date of this letter. If you wish to do so, please write to DFP Information Management Unit, 1st Floor, ISU Building, Rosepark, Upper Newtownards Road, Belfast, BT4 3NR.

If after such an internal review you are still unhappy with the response, you have the right to appeal to the Information Commissioner at Wycliffe House, Water Lane, Wilmslow, CHESHIRE SK9 5AF, who will undertake an independent review.

If you have any queries about this letter, please contact me. Please remember to quote the reference number above in any future communications.

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Yours sincerely

RAY MEIKLE
Information Manager

Appendix 1

Breakdown of Rates Bill for: 47 Pond Park Road
Lisburn
BT28 3LA

Capital Value: **£105000**

Regional Rate decided by the Northern Ireland Assembly
(but during Direct Rule it is approved by Westminster) **00.003608 x £105000 = £
378.84**

District Rate (decided by each Local Council) **00.002275 x £105000 = £
238.875**

Total Rates Bill 2007 /2008 **= £ 617.72**

Net Expenditure Breakdown for 2007/08: Lisburn Council

(Information supplied by Lisburn Council)

Culture and Heritage	2,189,016
Recreation and Sport	4,687,567
Tourism	884,921
Community Services	624,830
Cemetery, Cremation and Mortuary	159,120
Environmental Health	1,301,260
Public Conveniences	16,000
Licensing	-19,400
Flood Defence and Land Drainage	0
Other Cleaning	1,097,880
Waste Collection	2,060,560
Waste Disposal	4,373,530
Building Control	151,684
Other Community Assets	-4,500
Minor Works	32,000
Trading Services	0
Economic Development	842,151
Democratic Representation and Management	1,187,239
Corporate Management	1,062,455
Un-apportionable Central Overheads	28,700
Central Services to the Public	169,130
Bank Interest and investment income	-240,000
Transfer to /from other funds	0

Reallocated Services	295,200
Departmental Total	20,899,343
Items funded through District Fund Balance	592,500
Loan Charges	2,236,700
Overall Expenditure	23,728,543